

Village of Elberta

Resolution No. 2025-012

Resolution to Amend the 25/2026 Budget – General Fund #2

At a regular meeting of the Village Council of Elberta, Michigan, held at the Community Building on 11/20/2025, the following resolution was offered by Fiebing and supported by O'Dwyer:

WHEREAS, the Village of Elberta adopted its annual budget for the fiscal year 2025/2026 in accordance with the Uniform Budgeting and Accounting Act (Public Act 2 of 1968, as amended); and

WHEREAS, it has become necessary to amend the budget to reflect changes in revenues and expenditures to ensure compliance with state law and maintain fiscal responsibility;

NOW, THEREFORE, BE IT RESOLVED, that the Village Council of Elberta hereby approves the following amendments to the 25/2026 budget:

FY25-26 Budget Amendment - General Fund #2

| GL Number | Description | FY25-2026 Activity | FY25-2026 Original Budget | FY25-2026 Amended Budget | New Amended Request #2 | Change |
|---------------------|-------------------------------|-----------------------|------------------------------|--------------------------------|---------------------------|-------------|
| REVENUES | | | | | | |
| 101-000-573.000 | Local Community Stabilization | 3,859.16 | 3,800.00 | 3,800.00 | 4,200.00 | 400.00 |
| EXPENDITURES | | | | | | |
| 101-261-726.000 | Supplies | 2,176.95 | 3,200.00 | 2,700.00 | 3,000.00 | 300.00 |
| 101-261-925.000 | Computer Services | 17,009.64 | 22,000.00 | 24,000.00 | 34,950.00 | 10,950.00 |
| 101-268-804.000 | Attorney Fees | 2,412.00 | 8,000.00 | 8,000.00 | 7,000.00 | (1,000.00) |
| 101-268-806.000 | Auditor Fees | 4,500.00 | 35,000.00 | 20,000.00 | 4,500.00 | (15,500.00) |
| 101-701-701.000 | Meeting Compensation | 0.00 | 2,625.00 | 2,625.00 | 3,225.00 | 600.00 |
| 101-701-818.000 | Specific Projects | 786.30 | 13,000.00 | 13,000.00 | 8,000.00 | (5,000.00) |
| 101-701-821.000 | ZONING ADMINISTRATOR FEES | 1,976.00 | 4,000.00 | 4,000.00 | 3,500.00 | (500.00) |
| 101-751-805.000 | PORTA-POTTY RENTAL | 3,532.39 | 3,800.00 | 3,200.00 | 3,532.39 | 332.39 |
| 101-751-830.000 | Mowing Services | 3,590.00 | 4,500.00 | 3,500.00 | 4,330.00 | 830.00 |
| 101-751-930.000 | Repairs/Maintenance | 42,557.29 | 25,000.00 | 35,000.00 | 45,000.00 | 10,000.00 |
| 101-765-803.000 | Cleaning Fee | 1,035.00 | 0.00 | 500.00 | 1,035.00 | 535.00 |
| 101-765-805.000 | PORTA-POTTY RENTAL | 2,454.77 | 500.00 | 2,600.00 | 2,454.77 | (145.23) |
| 101-780-726.000 | Supplies | 2,611.65 | 4,500.00 | 4,500.00 | 3,500.00 | (1,000.00) |
| Total Revenues: | | | | | 547,410.12 | 33.15 |
| Total Expenditures: | | | | | 547,376.97 | |
| Net Rev/Exp: | | | | | 33.15 | |

BE IT FURTHER RESOLVED, that the Village President is authorized to make the necessary entries in the Village's financial records to reflect these amendments.

Roll Call Vote:

Yeas: 4

Nays: 0

Absent: 0

Resolution declared adopted on 11/20/2025

Jimmie S. Wilkins

Village President

11-20-2025

I, the undersigned, Clerk of the Village of Elberta, Benzie County, Michigan, do hereby certify that the foregoing is a true and complete copy of certain proceedings taken by said municipality of Benzie County at its public meeting held on August 7, 2025, relative to adoption of the resolution therein set forth; that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Dated: 11/20/2025

Rachel Penz