

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Elberta
 Local Unit Code: 10-3-030
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

Metric	2018	2019
Population	377	374

Comments

Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.

Annual General Fund expenditures per capita		
General Fund Expenditures	254,822	246,149
Expenditures per capita	676	658
Fund Balance as % of annual General Fund expenditures		
Fund Balance	417,098	337,606
Fund Balance as % of Annual GF Expenditures	163.7%	137.2%
Unfunded pension & OPEB liability, as a % of annual General Fund revenue		
Pension funding:		
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)		
OPEB funding:		
Actuarial value of assets		
Actuarial accrued liability		
Overfunded (Unfunded)		
Combined overfunding (underfunding)		
General Fund revenue	291,890	286,774
Unfunded OPEB liability as a % of annual GF revenue	0%	0%
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	443,000	861,453
Capital leases	443,000	861,453
Total direct debt	1,175	2,303
Debt burden per capita		

OPEB is other post-employment benefits.

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Elberta
 Local Unit Code: 10-3-030
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

Metric

2018 2019

Percentage of road funding provided by the General Fund

Road expenditures:

Major streets fund	27,590	18,795
Local streets fund	38,156	39,733
Municipal streets fund	39,170	41,463
Total road expenditures	104,916	99,991

Transfers from the General Fund into:

Major streets fund		
Local streets fund		
Municipal streets fund		
Total General Fund funding	-	-

Ratio of road funding to total GF expenditures

0.0%	0.0%
------	------

Number of retirees participating in the Defined Benefit pension systems

--	--

Number of current active employees

--	--

Number of services delivered via cooperative venture

List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)

Library		
Dispatch		
Building Inspections		
Recreation		
Finance dept. consolidation		
Assessing		
Fire		
Police		
Other:		
Totals	-	-

Comments

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Elberta
 Local Unit Code: 10-3-030
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

Metric	2018		2019		Comments
Economic Strength					
% of community with access to high speed broadband					
Number of homes	243	243			
Number of homes with access to highspeed internet	220	228			
% of homes with access to highspeed internet	90.5%	93.8%			% with access (not how many residents are actively utilizing the service).

% of community age 25+ with Bachelor's degree or higher					
Population aged 25 and over					
Number with Bachelor's degree or higher					
% of community age 25+ with bachelor's degree or higher	0.0%	0.0%			

Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.

Average age of critical infrastructure (Years)

Buildings need not be reported.

Water lines					
Historical cost					
Accumulated depreciation					
Average depreciable life (in years)					
Average age	49	30			
<i>component of the weighted average</i>	#DIV/0!	#DIV/0!			
Sewer lines					
Historical cost					
Accumulated depreciation					
Average depreciable life (in years)					
Average age					
<i>component of the weighted average</i>					
Roads					
Historical cost					
Accumulated depreciation					
Average depreciable life (in years)					
Average age					
<i>component of the weighted average</i>					