

Performance Dashboard

Local Unit Name: Village of Elberta

Local Unit Code: 10-3-030

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$904	\$676	↓-25.2%	Positive
Fund Balance as % of annual General Fund expenditures	-170.3%	-163.7%	-3.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$535	\$1,175	119.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	89%	91%	1.9%	Positive
% of community age 25+ with Bachelor's degree or higher	18%	18%	0.0%	Neutral
Average age of critical infrastructure (years)	56.5	56.5	0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	10.9%	14.4%	32.0%	Neutral
Acres of parks per thousand residents	239.2	236.1	-1.3%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!