

Performance Dashboard

Local Unit Name: Village of Elberta
Local Unit Code: 10-3-030

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$438	\$1,026	↑134.1%	Negative
Fund Balance as % of annual General Fund expenditures	-396.6%	-150.4%	-62.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	0.0%	Not applicable
Debt burden per capita	\$589	\$536	-8.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	Neutral
Ratio of pensioners to employees	-	-	0.0%	Not applicable
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	89%	89%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	0.0%	Neutral
Average age of critical infrastructure (years)	55.5	56.5	1.8%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	23.3%	9.7%	-58.6%	Neutral
Acres of parks per thousand residents	239.9	239.9	0.0%	Neutral