

Performance Dashboard

Local Unit Name: Village of Elberta
Local Unit Code: 10-3-030

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$792	\$440	↓44.5%	Positive
Fund Balance as % of annual General Fund expenditures	228.9%	396.6%	73.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	0.0%	Not applicable
Debt burden per capita	\$612	\$591	-3.5%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	0.0%	Neutral
Ratio of pensioners to employees	-	-	0.0%	Not applicable
Number of services delivered via cooperative venture	1	-	-100.0%	Negative
Economic Strength				
% of community with access to high speed broadband	89%	89%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	0.0%	Neutral
Average age of water & sewer systems	55.0	56.0	1.8%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	13.2%	23.3%	76.8%	Neutral
Acres of parks per thousand residents	239.9	240.5	0.3%	Neutral